Attachment A-1

Applicant and Project Performance Measurement Using HMIS and Other Administrative Data Sources

Notes:

1) Unless otherwise specified, the time period referenced is July 1, 20120 through June 30, 2021.
2) If data specific to the Project is unavailable, data will be drawn from the most recent, relevant source of homelessness assistance activity recorded by the Applicant.
3) Agencies not participating in HMIS, including victim service providers, must submit copies of APRs and other relevant reports produced by comparable system for evaluation of data to be pulled from HMIS.

#	Factor to be to be assessed or measured through administrative/external data	Performance Indicator or Measure	Source(s) of Data Used to Measure

Section 7.   Housing First/Zero Barrier Approach

#	Factor to be to be assessed or measured through administrative/external data	Performance Indicator or Measure	Source(s) of Data Used to Measure
1		% of clients with zero income upon Project entry (APR 8b)	HMIS
2	Applicant's service to high needs populations	% of client population that meets chronic homelessness definition (PSH) or high barrier threshold	HMIS and program data generated by Coordinated Entry and Grants Management

Section 9., CoC Involvement and Engagement

#	Factor to be to be assessed or measured through administrative/external data	Performance Indicator or Measure	Source(s) of Data Used to Measure
3	Applicant representative's attendance at CoC Membership Meetings	Number attended during year	CoC Planning, sign in sheets
4	Applicant representative's participation in CoC advisory committee meetings	Number Attended during year	CoC Planning, sign in sheets
	Applicants participation in CoC trainings and events	Number attended during the year	CoC Planning, sign in sheets

Section 14, HMIS Data Quality – System Performance

#	Factor to be to be assessed or measured through administrative/external data	Performance Indicator or Measure	Source(s) of Data Used to Measure
5	Timeliness of entry of data elements into HMIS	% of records entered into HMIS in 3 days or less (Interim CoC FL-507 Standard) (from APR 6e)	HMIS
6	Completeness of data entered into HMIS - PII	% error rate for all personally identifiable information (PII) entered into HMIS (from APR 6a)	HMIS

7	Completeness of data entered into HMIS – UDEs	% error rate for all Universal Data Elements (UDEs) entered into HMIS (from APR 6b)	HMIS
8	Completeness of data entered into HMIS – Income (Entry)	% error rate for all Income and Housing Data Quality (Entry Assessment) (from APR 6c)	HMIS
9	Completeness of data entered into HMIS – Income (Annual)	% error rate for all Income and Housing Data Quality (Annual Assessment) (from APR 6c)	HMIS
10	Completeness of data entered into HMIS – Income (Exit)	% error rate for all Income and Housing Data Quality (Exit Assessment) (from APR 6c)	HMIS
11	Completeness of data – Chronic Homelessness	% error rate for Chronic Homelessness (from APR 6d)	HMIS

Section 9., Participation in HMIS – System Performance

12	Applicant's active and continuous participation in HMIS generally	Whether HMIS data entered in each of 4 quarters Whether Applicant has signed HMIS Agency Agreement and assigned HMIS Agency Administrator	HMIS
13	Applicant's bed coverage rate in HMIS	Whether 100% of funded beds are covered under HMIS	HMIS
	HMIS Training	Compliance with HMIS License and Training Requirements	Sign in sheets and documentation of completion of online trainings

Section 9., Participation in the Coordinated Entry System – System Performance

14	Applicant's active and continuous participation in CES generally	Registry intake, navigation or placement activity in each of 4 quarters	Coordinated Entry System
15	Applicant representative's attendance at Registry Management meetings	Number of meetings attended	Coordinated Entry System
16	Applicant's Participation in CES	Applicant's placement of individuals/households Into housing through CES (Housing providers)	Coordinated Entry System
		Applicants acceptance and declines of referrals made through CES	Coordinated Entry System
		Applicant's active navigation of individuals/households referred into CES (Supportive Service providers)	Coordinated Entry System

Section 9, Participation in PIT and HIC

17	Applicant's participation in 2020 CoC Point-in-Time Count (PIT)	Types of activities performed in relation to event	HMIS/CoC Planning
18	Applicant's participation in 2021 Housing Inventory Count (HIC)	Types of activities performed in relation to event	HMIS

Section 10. Access to Mainstream Benefit Programs – System Performance

19	Extent to which individuals/households served by Applicant are enrolled in mainstream benefit programs	% of individuals/families enrolled in at least one mainstream benefit program (non-cash) (from APR 20b)	Data draw from HMIS

Section 12., Filing of Annual Progress Reports (APRs)

20	Applicant's timely and successful filing of most recent applicable APR	Whether Applicant filed or facilitated successful filing of APR within 90 days of the end of the most recently expired grant year	Grants Management

Section 14., Applicant Past HUD Administrative Performance

21	Applicant's funding draw downs (Spend Downs) from LOCCS	% of award drawn down vs. % of award of period elapsed during snapshots during the most recent award period	Grants Management

Section 14, Applicant Past HUD Program Performance – System Performance

22	Applicant's utilization rate for Project housing and/or services	% of available housing or services based on quarterly snapshots (PIT) (APR 8b)	HMIS and program data generated by Coordinated Entry/Grants Management
23	Applicant's Project Participant exits to permanent housing destinations	RRH, TH and TH/PH-RRH: % of exits made to permanent housing destinations (based on APR 23a, 23b) PSH: % of exits made to permanent housing destinations or retained (based on APR 23a, 23b, 5a)	HMIS and program data generated by Coordinated Entry/Grants Management
24	Applicant's Project Participant increases in income	% of adult participants with income at latest update or exit (based on APR 19a3)	Data draw by HMIS

Section 14, Alignment with System Performance Measurement Initiative

25	Extent to which applicant meets or exceeds system performance measure benchmarks (Project-specific analogs)	RRH, TH and TH/PH-RRH: % of exits made to permanent housing destinations (based on APR 23a, 23b) PSH: % of exits made to permanent housing destinations or retained (based on APR 23a, 23b, 5a) - System Measures 3 and 7	Data draw by HMIS
26		# of days from project entry to placement into permanent housing -System Measures 1 and 3) (based on Length of Stay)	
27		% returning to homelessness during period (from SPM 0701)	
28		% of participants with income growth since project entry - System Measures 2, 4 and 7 (based on APR 24.b.1,24.b.2.,24.b.3)	

Section 13   Cost-Effectiveness

29a 29b	Extent to which HUD funding is leveraged by Applicant and Project	Applicant's and Project's proposed per-unit leveraging of investment of HUD $	CoC Planning analysis of application data
30a 30b	HUD funds to be spent by Applicant and Project per successful housing outcome	RRH, TH and TH/PH-RRH: Applicant's and Project's proposed investment of HUD $ per individual or family projected to be served PSH: Applicant's proposed investment of HUD $ per housing retention	

Section 15. Racial Disparity

31	Racial and ethnic disparity in exits to permanent housing	Applicant and project racial and ethnic breakdown of enrollments compared to exits to permanent housing	HMIS

Section 14. Program and Financial Management

31	Bed/Unit Usage Rates	% of beds and units in use	Grants Administration, SAGE, APRs
	Spending Rates	% of grant funds spent/projected spending	Grants Administration, SAGE, APRs