

3A. Continuum of Care (CoC) 10-Year Plan, Objectives and Action Steps

Click on the icon and add requested information for each of the national objectives.

Objective
Create new PH beds for chronically homeless persons
Increase percentage of homeless persons staying in PH over 6 months to at least 71.5%
Increase percentage of homeless persons moving from TH to PH to at least 63.5%
Increase percentage of homeless persons employed at exit to at least 19%
Decrease the number of homeless households with children

CoC 10-Year Plan, Objectives and Action Steps Detail

Instructions:

Provide local action steps and measurable achievements for attaining each of the five national HUD objectives listed, as part of the goal to end chronic homelessness and help to move families and individuals into permanent housing.

For additional instructions, refer to the detailed instructions available on the left menu bar.

Select Objective: Create new PH beds for chronically homeless persons

Objectives to End Chronic Homelessness and Move Families and Individuals to Permanent Housing

2008 Local Action Steps

List local action steps for attaining this objective within the next 12 months. Also, in the "Lead Person" column, identify the title of one person responsible for accomplishing each action step and the organization which they represent.

		Lead Person
Action Step 1	Develop partnership with local affordable housing builder to allocate 15 rental units from existing stock for permanent housing for homeless individuals	Cathy Jackson, Homeless Services Network
Action Step 2	Develop partnership with County Housing Departments to ensure that Neighborhood Stabilization Program includes at least 1 permanent supportive housing project in the Continuum of Care for chronically homeless persons	Cathy Jackson, Homeless Services Network
Action Step 3	Integrate 70 new Section 8 vouchers for veterans into the Orange County Housing Authority Program; implement outreach, placement and case management for 70 veterans households	Heather Gallagher, Veterans Affairs Homeless Veterans Office

Proposed Numeric Achievements

	%/Beds/Households
Baseline (Current Level)	58
Numeric Achievement in 12 months	109
Numeric Achievement in 5 years	269
Numeric Achievement in 10 years	469

CoC 10-Year Plan, Objectives and Action Steps Detail

Instructions:

Provide local action steps and measurable achievements for attaining each of the five national HUD objectives listed, as part of the goal to end chronic homelessness and help to move families and individuals into permanent housing.

For additional instructions, refer to the detailed instructions available on the left menu bar.

Select Objective: Increase percentage of homeless persons staying in PH over 6 months to at least 71.5%

Objectives to End Chronic Homelessness and Move Families and Individuals to Permanent Housing

2008 Local Action Steps

List local action steps for attaining this objective within the next 12 months. Also, in the "Lead Person" column, identify the title of one person responsible for accomplishing each action step and the organization which they represent.

		Lead Person
Action Step 1	Implement new SAMHSA grant delivering mental health/substance abuse services to homeless clients entering permanent housing	Cathy Jackson, Homeless Services Network
Action Step 2	Research and apply for increased funding for case management staff for existing and new Shelter + Care beds to support clients' housing stability	Cathy Jackson, Homeless Services Network
Action Step 3	Apply for funding to provide wrap-around case management for 300 permanent housing beds without case management to increase stability and access to supportive services of residents	Cathy Jackson, Homeless Services Network

Proposed Numeric Achievements

	%/Beds/Households
Baseline (Current Level)	77
Numeric Achievement in 12 months	82
Numeric Achievement in 5 years	85
Numeric Achievement in 10 years	88

CoC 10-Year Plan, Objectives and Action Steps Detail

Instructions:

Provide local action steps and measurable achievements for attaining each of the five national HUD objectives listed, as part of the goal to end chronic homelessness and help to move families and individuals into permanent housing.

For additional instructions, refer to the detailed instructions available on the left menu bar.

Select Objective: Increase percentage of homeless persons moving from TH to PH to at least 63.5%

Objectives to End Chronic Homelessness and Move Families and Individuals to Permanent Housing

2008 Local Action Steps

List local action steps for attaining this objective within the next 12 months. Also, in the "Lead Person" column, identify the title of one person responsible for accomplishing each action step and the organization which they represent.

		Lead Person
Action Step 1	Identify lowest performing transitional housing programs in the Continuum; meet with program leadership and develop program improvement plan including HSN technical assistance and increased linkage to resources needed for success	Cathy Jackson, Homeless Services Network
Action Step 2	Implement "Boot Camp" for case managers to teach "best practices" case management in partnership with University of Central Florida	Cathy Jackson, Homeless Services Network
Action Step 3	Hold two Continuum-wide trainings for case managers on SOAR system for SSDI application to increase the financial resources available to disabled persons completing transitional housing programs	Cathy Jackson, Homeless Services Network

Proposed Numeric Achievements

	%/Beds/Households
Baseline (Current Level)	62
Numeric Achievement in 12 months	67
Numeric Achievement in 5 years	80
Numeric Achievement in 10 years	85

CoC 10-Year Plan, Objectives and Action Steps Detail

Instructions:

Provide local action steps and measurable achievements for attaining each of the five national HUD objectives listed, as part of the goal to end chronic homelessness and help to move families and individuals into permanent housing.

For additional instructions, refer to the detailed instructions available on the left menu bar.

Select Objective: Increase percentage of homeless persons employed at exit to at least 19%

Objectives to End Chronic Homelessness and Move Families and Individuals to Permanent Housing

2008 Local Action Steps

List local action steps for attaining this objective within the next 12 months. Also, in the "Lead Person" column, identify the title of one person responsible for accomplishing each action step and the organization which they represent.

		Lead Person
Action Step 1	Expand implementation of HSN Employment Program to include three additional housing programs to support increased % of clients employed at program exit	Cathy Jackson, Homeless Services Network
Action Step 2	Increase access to Orange County LifeStrides Program Certificate programs for individuals in transitional housing to increase income and employability skills	Cathy Jackson, Homeless Services Network
Action Step 3	Increase usage of Workforce Central Florida Bonding program for clients with criminal records to expand employment opportunities	Cathy Jackson, Homeless Services Network

Proposed Numeric Achievements

	%/Beds/Households
Baseline (Current Level)	42
Numeric Achievement in 12 months	46
Numeric Achievement in 5 years	54
Numeric Achievement in 10 years	65

CoC 10-Year Plan, Objectives and Action Steps Detail

Instructions:

Provide local action steps and measurable achievements for attaining each of the five national HUD objectives listed, as part of the goal to end chronic homelessness and help to move families and individuals into permanent housing.

For additional instructions, refer to the detailed instructions available on the left menu bar.

Select Objective: Decrease the number of homeless households with children

Objectives to End Chronic Homelessness and Move Families and Individuals to Permanent Housing

2008 Local Action Steps

List local action steps for attaining this objective within the next 12 months. Also, in the "Lead Person" column, identify the title of one person responsible for accomplishing each action step and the organization which they represent.

		Lead Person
Action Step 1	Partner with affordable housing developer to develop 60 units of transitional housing for homeless households with children; financing options include SAIL, tax credit, private foundation funding	Cathy Jackson, Homeless Services Network
Action Step 2	Apply for Rapid Rehousing Demonstration Grant to move 100 homeless families quickly from shelter beds to permanent housing, opening shelter beds for new clients	Cathy Jackson, Homeless Services Network
Action Step 3	Increase funding for prevention (rental/utility assistance) to stabilize precariously housed households with children	Cathy Jackson, Homeless Services Network

Proposed Numeric Achievements

	%/Beds/Households
Baseline (Current Level)	646
Numeric Achievement in 12 months	610
Numeric Achievement in 5 years	500
Numeric Achievement in 10 years	400